Logical framework and Activity matrix (annex E3d)

==*The Logical framework (logframe) matrix is a table that captures in a structured way the hierarchy of results of the action at impact, outcome and output levels. The impact is the long-term expected effect of the action fulfilling the overall objective. The outcomes are the mid-term expected effects of the action fulfilling the specific objective(s). The links between each levels are as important as the results themselves, reflecting the intervention logic (theory of change) and the roles of providers and other stakeholders.*==

==*The Logical framework (logframe) matrix should be used as a reporting tool on the achievement of the results during implementation. Values on indicators aimed at measuring the results will be regularly updated in the column foreseen for monitoring and reporting purposes (see "Current value"). Columns for intermediary targets could be added, if needed.*==

==*The logframe can be revised as necessary, in line with the provisions defined in Article 9.4 of the General Conditions (annex E3h2).*==

Results	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)	Sources of data	Assumptions
Impact (Overall objective)	*As per OECD-DAC definition, the impact is "the overall objective of the Action entailing positive and negative, primary and secondary long-term effects produced by a development intervention, directly or indirectly, intended or unintended."* *The impact is the long-term expected effect of the action fulfilling the overall objective to which the action <u>contributes</u> at country, regional or sector level, in the political, social, economic and environmental global context which will stem from interventions of all relevant actors and stakeholders.* *Please delete this row once the Logframe is completed.*	*Quantitative and/or qualitative variable that provides a simple and reliable mean to measure the achievement of the corresponding result* *To be presented, when relevant, disaggregated by sex, age, urban/rural, disability, etc.*	*The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.* *(Ideally, to be drawn from the partner's strategy)*	*The intended final value of the indicator(s).* *(Ideally, to be drawn from the partner's strategy)*	*The latest available value of the indicator(s) at the time of reporting* *(* to be updated in interim and final reports)*	*Ideally to be drawn from the partner's strategy.*	*Not applicable*
		Impact indicator 1:	Baseline for impact	Target for	Current value	Sources of data for	*Not applicable*

Results	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)	Sources of data	Assumptions
		indicator 1	impact indicator 1	impact indicator 1	for impact indicator 1	impact indicator 1	
		Impact indicator 2:	Baseline for impact indicator 2	Target for impact indicator 2	Current value for impact indicator 2	Sources of data for impact indicator 2	
		Impact indicator #:	Baseline for impact indicator #	Target for impact indicator #	Current value for impact indicator #	Sources of data for impact indicator #	
Outcome (s) (Specific objective(s)	*As per OECD-DAC definition, the outcomes[1] are "The likely or achieved short-term and medium-term change and effects of intervention outputs."* *The main medium-term effect of the intervention focusing on behavioural and institutional changes beneficial to the target group and resulting <u>from the related outputs of the Action.</u>* *It is good practice to limit the number of specific objectives (often one is enough), however for large Actions, other outcomes can be included.* *Please delete this row once the Logframe is completed.*	*Quantitative and/or qualitative variable that provides a simple and reliable mean to measure the achievement of the corresponding result* *To be presented, when relevant, disaggregated by sex, age, urban/rural, disability, etc.*	*The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.*	*The intended final value of the indicator(s).*	*The latest available value of the indicator(s) at the time of reporting* *(* to be updated in interim and final reports)*	*Sources of information and methods used to collect and report (including who and when/how frequently).*	*External, necessary and positive conditions for implementing the intervention that are outside of its management's control.*
	Outcome 1	1.1 – Indicator 1 to Outcome 1	1.1 – Baseline for indicator 1.1 *(same unit of measure)*	1.1 – Target for Indicator 1.1	1.1 – Current value for indicator 1.1	1.1 – Source of data for indicator 1.1	

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[1] Please note that while in Better Regulation terminology "outcomes" are synonymous of "results", this Logical Framework Matrix adopts the OECD-DAC terminology on "results" (encompassing the three levels of: outputs, outcomes, impact) reflecting international consensus among development providers.

	Results chain	Indicator	Baseline *(value & reference year)*	Target *(value & reference year)*	Current value* *(reference year)* *(* to be included in interim and final reports)*	Sources of data	Assumptions
Results		1.2 – Indicator 2 to Outcome 1	1.2 Baseline for indicator 1.2 *(same unit of measure)*	1.2 – Target for Indicator 1.2	1.2 – Current value for indicator 1.2	1.2 – Source of data for indicator 1.2	
		(…)	(…)	(…)	(…)	(…)	
	Outcome 2	2.1 – Indicator to outcome 2	2.1 – Baseline for indicator 2.1 *(same unit of measure)*	2.1 – Target for Indicator 2.1	2.1 – Current value for indicator 2.1	2.1 – Source of data for indicator 2.1	
		2.2 - Indicator to outcome 2	2.2 – Baseline for indicator 2.2 *(same unit of measure)*	2.2 – Target for Indicator 2.2	2.2 – Current value for indicator 2.2	2.2 – Source of data for indicator 2.2	
	Outcome #	(…)	(…)	(…)	(…)	(…)	
Outputs	*As per OECD-DAC definition outputs are "the products, capital goods and services which results from development interventions."* *Outputs are the direct/tangible products (infrastructure, goods and services) delivered/generated by the action. They may also include changes resulting from the action which are relevant to the achievement of outcomes. These changes relate to improved capacities, abilities, skills, systems, policies of a group of people or an organisation, and are generated by the EU action.* *Outputs should be linked to corresponding outcomes through clear numbering.* *Please delete this row once the Logframe is completed.*	*(same as above)*	*(same as above)*	*(same as above)*	*(same as above)*	*(same as above)*	*External, necessary and positive conditions for implementing the intervention that are outside of its management's control.*

Results	Results chain	Indicator	Baseline *(value & reference year)*	Target *(value & reference year)*	Current value* *(reference year) (* to be included in interim and final reports)*	Sources of data	Assumptions
	1.1 Output 1 related to Outcome 1	1.1.1 Indicator 1 to Output 1	1.1.1 Baseline for indicator 1.1.1 *(same unit of measure)*	1.1.1 Target for Indicator 1.1.1	1.1.1 Current value for indicator 1.1.1	1.1.1 Source of data for indicator 1.1.1	
		1.1.2 Indicator 2 to Output 1	1.1.2 Baseline for indicator 1.1.2 *(same unit of measure)*	1.1.2 Target for Indicator 1.1.2	1.1.2 Current value for indicator 1.1.2	1.1.2 Source of data for indicator 1.1.2	
		(…)	(…)	(…)	(…)	(…)	
	1.2 Output 2 related to Outcome 1	1.2.1. Indicator 1 to Output 2	1.2.1. Baseline for indicator 1.2.1 *(same unit of measure)*	1.2.1. Target for Indicator 1.2.1	1.2.1. Current value for indicator 1.2.1	1.2.1. Source of data for indicator 1.2.1	
		1.2.2 Indicator 2 to Output 2	1.2.2 Baseline for indicator 1.2.2 *(same unit of measure)*	1.2.2 Target for Indicator 1.2.2	1.2.2 Current value for indicator 1.2.2	1.2.2 Source of data for indicator 1.2.2	
		(…)	(…)	(…)	(…)	(…)	
	2.1 Output 1 related to Outcome 2	2.1.1 Indicator 1 to Output 1	2.1.1 Baseline for indicator 2.1.1 *(same unit of measure)*	2.1.1 Target for Indicator 2.1.1	2.1.1 Current value for indicator 2.1.1	2.1.1 Source of data for indicator 2.1.1	
		2.1.2 Indicator 2 to Output 1	2.1.2 Baseline for indicator 2.1.2 *(same unit of measure)*	2.1.2 Target for Indicator 2.1.2	2.1.2 Current value for indicator 2.1.2	2.1.2 Source of data for indicator 2.1.2	
		(…)	(…)	(…)	(…)	(…)	

	Results chain	Indicator	Baseline (value & reference year)	Target (value & reference year)	Current value* (reference year) (* to be included in interim and final reports)	Sources of data	Assumptions
Results	2.2 Output 2 related to Outcome 2	2.2.1 Indicator 1 to Output 2 related to Outcome 2	2.2.1 Baseline for indicator 2.2.1 *(same unit of measure)*	2.2.1 Target for Indicator 2.2.1	2.2.1 Current value for indicator 2.2.1	2.2.1 Source of data for indicator 2.2.1	
		2.2.2 Indicator 2 to Output 2 related to Outcome 2	2.2.2 Baseline for indicator 2.1.2 *(same unit of measure)*	2.2.2 Target for Indicator 2.2.2	2.2.2 Current value for indicator 2.2.2	2.2.2 Source of data for indicator 2.2.2	
		(…)	(…)	(…)	(…)	(…)	
	(…)						

Activity Matrix

What are the key activities to be carried out to produce the intended outputs? (*activities should be linked to corresponding output(s) through clear numbering)*	*Means* *What are the political, technical, financial, human and material resources required to implement these activities, e.g. staff, equipment, supplies, operational facilities, etc.* *Costs* *What are the action costs? How are they classified? (Breakdown in the Budget for the Action)*	*Assumptions* *External, necessary and positive conditions for implementing the intervention that are outside of its management's control.*